NEIGHBORHOOD REVITALIZATION PROGRAM

Mission Statement:

The Minneapolis Neighborhood Revitalization Program works to make Minneapolis neighborhoods better places to live, work, learn and play through neighborhood-based planning and priority setting. The NRP staff work with neighborhood residents, government, nonprofits and the private sector to facilitate and support the development and implementation of a neighborhood plan for each of the City's neighborhoods.

Primary Businesses:

Implementation of the second ten years of the program (Phase II)

Review of Neighborhood Action Plans which have reached the 75% expenditure threshold in preparation for Phase II planning.

Begin Phase II planning with qualified neighborhood(s)

Service Activities and Key Performance Measures

Service Activity	Key Performance Measures and Data		
Building neighborhood capacity and creating a	Number of neighborhoods participating in the		
sense of place	planning process		
2. Redesigning public services	Number of Neighborhood Action Plans approved		
3. Increasing iner- and intra-governmental	Expenditures on neighborhood strategies and		
collaboration and cooperation	obligations for implementation of neighborhood		
	strategies		

NRP - ADMINISTRATION Expense Information

	2000 Actual	2001 Actual	2002 Adopted Budget	2003 Adopted Budget	% Change 2002 to 2003	Change 2002 to 2003
Special Revenue Funds						
Contractual Services	1,034,306	1,171,835	867,000	809,800	-6.6%	-57,200
Equipment	25,523	16,088	13,500	9,500	-29.6%	-4,000
Fringe Benefits	117,529	121,560	203,024	142,450	-29.8%	-60,574
Operating Costs	64,574	94,057	60,500	97,250	60.7%	36,750
Salaries and Wages	593,473	624,882	659,200	684,355	3.8%	25,155
Total for Special Revenue Funds	1,835,405	2,028,423	1,803,224	1,743,355	-3.3%	-59,869
Total for NRP - ADMINISTRATION	1,835,405	2,028,423	1,803,224	1,743,355	-3.3%	-59,869

City of Minneapolis 2003 Adopted Budget